

CONSIDERATION AND APPROVAL OF THE DRAFT BUDGET 2016/2017 AND INDICATIVE FOR THE PROJECTED TWO OUTER YEARS 2017/2018 AND 2018/2019

English is the original version

PURPOSE OF REPORT

This report serves to submit to Council for consideration the MTREF for 2016/2017, proposed tariffs, and amendments to budget related policies the IDP, Draft Service Delivery and Budget Implementation Plan as well as the Draft Service Standards.

BACKGROUND

In accordance with section 16 of the Municipal Finance Management Act, No 56 of 2003 the Municipal Council must at least 90 days before the start of the budget year consider approval of the annual budget.

LEGAL RESPONSIBILITIES

Section 16 of the Municipal Finance Management Act, 56 of 2003 and the Municipal Budget and Reporting Regulations.

FINANCIAL IMPLICATIONS

As contained in the detail report.

RECOMMENDATION

Refer to page 1 of the Budget Report.