

**LIST OF QUOTATIONS RECEIVED**

**TENDER NO.** : COR 01/2018/19

**DESCRIPTION OF TENDER** : SUPPLY, DELIVERY AND INSTALLATION OF SIX (6) NEW DIGITAL PHOTOCOPIERS IN VARIOUS MUNICIPAL OFFICES OF THEEWATERSKLOOF MUNICIPALITY AND THE MAINTENANCE OF TWENTY (20) DIGITAL PHOTOCOPIERS FOR DIFFERENT CONTRACT PERIODS

**CLOSING DATE OF TENDER** : 06 APRIL 2018

**KONICA MINOLTA SOUTH AFRICA – LEVEL 4 B-BBEE CONTRIBUTOR**

<u>NO</u>	<u>DESCRIPTION OF SERVICES REQUIRED</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>		<u>PRICE</u>	
			R	C	R	C
4.1	95 Pages per minute digital photocopier as per specifications indicated above.	1	175 000	00	175 000	00
4.2	36 Pages per minute digital photocopiers as per specifications indicated above.	5	25 800	00	129 000	00
Sub Total					304 000	00
VAT @ 15%					45 600	00
<b>TOTAL</b>					<b>349 600</b>	<b>00</b>

**4.1 MAINTENANCE OF ONE [1] NEW DIGITAL PHOTOCOPIER – 95 PAGES PER MINUTE**

\* Department Organizational Development, Records Section, Head Office, 6 Plein Street, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	1	1,500,000	12	0	049	73 500	00
Year 2 [01 July 2019 – 30 June 2020]	1	1,500,000	12	0	049	73 500	00
Year 3 [01 July 2020 – 30 June 2021]	1	1,500,000	12	0	049	73 500	00
<b>SUB TOTAL</b>						220 500	00
<b>Vat @ 15 %</b>						33 075	00
<b>TOTAL</b>						<b>253 575</b>	<b>00</b>

**4.2 MAINTENANCE OF FIVE [5] NEW DIGITAL PHOTOCOPIERS – 36 PAGES PER MINUTE**

\* Grabouw Town Office, Arbor Avenue, Grabouw

\* Riviersonderend Town Office, 28 Buitekant Street, Riviersonderend

\* Directorate Financial Services, Office of the Director, Head Office, 6 Plein Street, Caledon

\* Directorate Financial Services, Creditors Section, Head Office, 6 Plein Street, Caledon

\* Office of the Municipal Manager, Head Office, 6 Plein Street, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	5	364,000	12	0	069	125 580	00
Year 2 [01 July 2019 – 30 June 2020]	5	364,000	12	0	069	125 580	00
Year 3 [01 July 2020 – 30 June 2021]	5	364,000	12	0	069	125 580	00
<b>SUB TOTAL</b>						376 740	00
<b>Vat @ 15 %</b>						56 511	00
<b>TOTAL</b>						<b>433 251</b>	<b>00</b>

**4.3 MAINTENANCE OF TWO [2] BIZHUB B282 DIGITAL PHOTOCOPIERS**

\* Department Organizational Development, Records Section, Head Office, 6 Plein Street, Caledon

\* Department Operations, Traffic Registration Section, Chavonnes Avenue, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	2	151,000	12	0	103	31 106	00
Year 2 [01 July 2019 – 30 June 2020]	2	151,000	12	0	103	31 106	00
<b>SUB TOTAL</b>						62 212	00
<b>Vat @ 15 %</b>						9 331	80
<b>TOTAL</b>						<b>71 543</b>	<b>80</b>

**4.4 MAINTENANCE OF FOUR [4] BIZHUB B223 PHOTOCOPIERS**

\* Department Development Services, Housing Section, Arbor Avenue, Grabouw

\* Department Organizational Development, Human Resources Section, Head Office, 10 Church Street, Caledon

\* Directorate Technical Services, Electricity Section, Head Office, 26 Church Street, Caledon

\* Directorate Operations, Corporate Office of Traffic Services, Chavonnes Avenue, Caledon.

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	4	283,000	12	0	078	88 296	00
Year 2 [01 July 2019 – 30 June 2020]	4	283,000	12	0	078	88 296	00
Year 3 [01 July 2020 – 30 June 2021]	4	283,000	12	0	078	88 296	00
<b>SUB TOTAL</b>						264 888	00
<b>Vat @ 15 %</b>						39 733	20
<b>TOTAL</b>						<b>304 621</b>	<b>20</b>

**4.5 MAINTENANCE OF ONE [1] BIZHUB B227 PHOTOCOPIER**

\* Directorate Operations, Traffic Registration Section, 28 Buitekant Street, Riviersonderend

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	1	17,000	12	0	080	1 360	00
Year 2 [01 July 2019 – 30 June 2020]	1	17,000	12	0	080	1 360	00
Year 3 [01 July 2020 – 30 June 2021]	1	17,000	12	0	080	1 360	00
<b>SUB TOTAL</b>						4 080	00
<b>Vat @ 15 %</b>						612	00
<b>TOTAL</b>						<b>4 692</b>	<b>00</b>

**4.6 MAINTENANCE OF THREE [3] BIZHUB B283 PHOTOCOPIERS**

\* Greyton Town Office, Ds Botha Street, Greyton

\* Genadendal Town Office, George Grey Street, Genadendal

\* Department of Organizational Development, Head Office, 6 Plein Street, Caledon.

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	3	241,000	12	0	070	50 610	00
Year 2 [01 July 2019 – 30 June 2020]	3	241,000	12	0	070	50 610	00
Year 3 [01 July 2020 – 30 June 2021]	3	241,000	12	0	070	50 610	00
<b>SUB TOTAL</b>						151 830	00
<b>Vat @ 15 %</b>						22 774	50
<b>TOTAL</b>						<b>174 604</b>	<b>50</b>

**4.7 MAINTENANCE OF ONE [1] BIZHUB B363 PHOTOCOPIER**

\* Directorate Technical Services, 26 Church Street, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	1	74,000	12	0	065	4 810	00
Year 2 [01 July 2019 – 30 June 2020]	1	74,000	12	0	065	4 810	00
Year 3 [01 July 2020 – 30 June 2021]	1	74,000	12	0	065	4 810	00
<b>SUB TOTAL</b>						14 430	00
<b>Vat @ 15 %</b>						2 164	50
<b>TOTAL</b>						<b>16 594</b>	<b>00</b>

**SKY METRO EQUIPMENT (PTY) LTD. – LEVEL 2 B-BBEE CONTRIBUTOR**

NO	DESCRIPTION OF SERVICES REQUIRED	QUANTITY	UNIT PRICE		PRICE	
			R	C	R	C
4.1	95 Pages per minute digital photocopier as per specifications indicated above.	1	160 000	00	160 000	00
4.2	36 Pages per minute digital photocopiers as per specifications indicated above.	5	30 000	00	150 000	00
Sub Total					310 000	00
VAT @ 15%					46 500	00
<b>TOTAL</b>					<b>356 500</b>	<b>00</b>

**4.1 MAINTENANCE OF ONE [1] NEW DIGITAL PHOTOCOPIER – 95 PAGES PER MINUTE**

\* Department Organizational Development, Records Section, Head Office, 6 Plein Street, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	1	1,500,000	12	0	042	63 000	00
Year 2 [01 July 2019 – 30 June 2020]	1	1,500,000	12	0	045	67 500	00
Year 3 [01 July 2020 – 30 June 2021]	1	1,500,000	12	0	048	72 000	00
<b>SUB TOTAL</b>						202 500	00
<b>Vat @ 15 %</b>						30 375	00
<b>TOTAL</b>						<b>232 875</b>	<b>00</b>

**4.2 MAINTENANCE OF FIVE [5] NEW DIGITAL PHOTOCOPIERS – 36 PAGES PER MINUTE**

\* Grabouw Town Office, Arbor Avenue, Grabouw

\* Riviersonderend Town Office, 28 Buitekant Street, Riviersonderend

\* Directorate Financial Services, Office of the Director, Head Office, 6 Plein Street, Caledon

\* Directorate Financial Services, Creditors Section, Head Office, 6 Plein Street, Caledon

\* Office of the Municipal Manager, Head Office, 6 Plein Street, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	5	364,000	12	0	048	17 472	00
Year 2 [01 July 2019 – 30 June 2020]	5	364,000	12	0	052	18 928	00
Year 3 [01 July 2020 – 30 June 2021]	5	364,000	12	0	056	20 384	00
<b>SUB TOTAL</b>						56 784	00
<b>Vat @ 15 %</b>						8 517	60
<b>TOTAL</b>						<b>65 301</b>	<b>60</b>

**4.3 MAINTENANCE OF TWO [2] BIZHUB B282 DIGITAL PHOTOCOPIERS**

\* Department Organizational Development, Records Section, Head Office, 6 Plein Street, Caledon

\* Department Operations, Traffic Registration Section, Chavonnes Avenue, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	2	151,000	12	0	075	11 325	00
Year 2 [01 July 2019 – 30 June 2020]	2	151,000	12	0	081	12 231	00
<b>SUB TOTAL</b>						23 556	00
<b>Vat @ 15 %</b>						3 533	40
<b>TOTAL</b>						<b>27 089</b>	<b>40</b>

**4.4 MAINTENANCE OF FOUR [4] BIZHUB B223 PHOTOCOPIERS**

\* Department Development Services, Housing Section, Arbor Avenue, Grabouw

\* Department Organizational Development, Human Resources Section, Head Office, 10 Church Street, Caledon

\* Directorate Technical Services, Electricity Section, Head Office, 26 Church Street, Caledon

\* Directorate Operations, Corporate Office of Traffic Services, Chavonnes Avenue, Caledon.

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	4	283,000	12	0	075	21 225	00
Year 2 [01 July 2019 – 30 June 2020]	4	283,000	12	0	081	22 923	00
Year 3 [01 July 2020 – 30 June 2021]	4	283,000	12	0	087	24 621	00
<b>SUB TOTAL</b>						68 769	00
<b>Vat @ 15 %</b>						10 315	35
<b>TOTAL</b>						<b>79 084</b>	<b>35</b>

**4.5 MAINTENANCE OF ONE [1] BIZHUB B227 PHOTOCOPIER**

\* Directorate Operations, Traffic Registration Section, 28 Buitekant Street, Riviersonderend

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	1	17,000	12	0	075	1 275	00
Year 2 [01 July 2019 – 30 June 2020]	1	17,000	12	0	081	1 377	00
Year 3 [01 July 2020 – 30 June 2021]	1	17,000	12	0	087	1 479	00
<b>SUB TOTAL</b>						4 131	00
<b>Vat @ 15 %</b>						619	65
<b>TOTAL</b>						<b>4 750</b>	<b>65</b>

**4.6 MAINTENANCE OF THREE [3] BIZHUB B283 PHOTOCOPIERS**

\* Greyton Town Office, Ds Botha Street, Greyton

\* Genadendal Town Office, George Grey Street, Genadendal

\* Department of Organizational Development, Head Office, 6 Plein Street, Caledon.

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	3	241,000	12	0	075	18 075	00
Year 2 [01 July 2019 – 30 June 2020]	3	241,000	12	0	081	19 521	00
Year 3 [01 July 2020 – 30 June 2021]	3	241,000	12	0	087	20 967	00
<b>SUB TOTAL</b>						58 563	00
<b>Vat @ 15 %</b>						8 784	45
<b>TOTAL</b>						<b>67 347</b>	<b>45</b>



**4.7 MAINTENANCE OF ONE [1] BIZHUB B363 PHOTOCOPIER**

\* Directorate Technical Services, 26 Church Street, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	1	74,000	12	0	075	5 550	00
Year 2 [01 July 2019 – 30 June 2020]	1	74,000	12	0	081	5 994	00
Year 3 [01 July 2020 – 30 June 2021]	1	74,000	12	0	087	6 438	00
<b>SUB TOTAL</b>						17 982	00
<b>Vat @ 15 %</b>						2 697	30
<b>TOTAL</b>						<b>20 679</b>	<b>30</b>

**4.8 MAINTENANCE OF ONE [1] SHARP MC-M260N PHOTOCOPIER**

\* Directorate Financial Services, Revenue Section, Head Office, 6 Plein Street, Caledon

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	1	78,000	12	0	085	6 630	00
<b>SUB TOTAL</b>						6 630	00
<b>Vat @ 15 %</b>						994	50
<b>TOTAL</b>						<b>7 624</b>	<b>50</b>

**4.9 MAINTENANCE OF TWO [2] XEROX WC5325S DIGITAL PHOTOCOPIERS**  
 \* Department Development Services, Housing Section, Main Road, Villiersdorp  
 \* Directorate Operations, Traffic Back Office Section, Ryke Street, Grabouw

PERIOD	TOTAL COPIERS	TOTAL ESTIMATED COPIES PER ANNUM	MONTHS	UNIT PRICE		PRICE	
				R	c	R	c
Year 1 [01 July 2018 – 30 June 2019]	2	64,000	12	0	085	5 440	00
Year 2 [01 July 2019 – 30 June 2020]	2	64,000	12	0	092	5 888	00
Year 3 [01 July 2020 – 30 June 2021]	2	64,000	12	0	099	6 336	00
				SUB TOTAL		17 664	00
				Vat @ 15 %		2 649	60
				TOTAL		20 313	60

**OFFICIALS RESPONSIBLE FOR OPENING OF QUOTATIONS**

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**R. THEUNISSEN**

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**S. LOUW**

**DATE: 06 APRIL 2018**